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DEPARTMENT OF EDUCATION AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

PENOBSCOT 2010-11 340 - 093

Note	===	COMPUENTION OF F.		========			===		=======				=======
### ATTENDING PUPILS (APRIL 2009) ### ATTENDING PUPILS (OCTOBER 2009) ### ATTENDING PUPILS (OCTOBER 2009) ### ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### A 21, 5 65, 5 (100) ### ACTUAL APPRICATION OF THE PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### A 21, 5 65, 5 (100) ### ACTUAL APPRICACION OF THE PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### A 21, 5 65, 5 (100) ### ACTUAL APPRICACION OF THE PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### A 21, 5 65, 5 (100) ### ACTUAL APPRICACION OF THE PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### A 21, 5 65, 5 (100) ### ACTUAL APPRICACION OF THE PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### A 21, 5 65, 5 (100) ### ACTUAL APPRICACION OF THE PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### A 21, 5 65, 5 (100) ### ACTUAL APPRICACION OF THE PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### A 21, 5 65, 5 (100) ### ACTUAL APPRICACION OF THE PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### A 21, 5 65, 5 (100) ### ACTUAL APPRICACION OF THE PUPILS (APPRICACION OF THE PUPILS APPRICACION OF THE PUPILS (APPRICACION OF THE PUPILS APPRICACION OF THE PUPILS (APPRICACION OF THE PUPILS APPRICACION OF THE PUPILS APPR			.S. RATES										
10 ATTENDING PUPILS (OCTORER 2009) 43 21 64 0 65.5 AVERAGE ATTENDING PUPILS (APRIL & OCTORER), CALENDAR YEAR 2009 44.0 21.5 65.5 (100%) 65.5 AVERAGE ATTENDING PUPILS (APRIL & OCTORER), CALENDAR YEAR 2009 44.0 21.5 65.5 (100%) 65.5 E.P.S. Actual								K-5	6-8	K-8		9-12	TOTAL
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 44.0 21.5 65.5 (100%) 0.0 (0%) 65.5	9	ATTENDING	PUPILS (APRIL 2	009)								•	
12 Position K-5 6-8 9-12			•	,	EMDVD.	7END 200	a				5 (100%)	· ·	
Resistion R-5 6-8 9-12 = FTE FTE Ratio X Salary Salary Salary	Τ.Τ	AVERAGE ATTENDING	TOTILS (ATINIA	OCTOBER), CAL	ENDAR	LEAN 200	J	44.0	21.5	05.	.5 (100%)	0.0 (0.0	, 65.5
Resistion R-5 6-8 9-12 = FTE FTE Ratio X Salary Salary Salary								EPS	Actual		EPS Tot	Elementary	Secondary
A. TEACHERS 2.6 (17:1) 1.3 (16:1) 0.0 (15:1) = 3.9 / 8.8 = .44 X 403,247 = 177,429 D. GUIDANCE 0.1 (350:1) 0.1 (350:1) 0.0 (250:1) = 0.2 / 0.2 = 1.00 X 6,973 = 6,973 D. GUIDANCE 0.1 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.1 / 0.0 = .10 X 0 = 3,141 D. HEALTH 0.1 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.1 / 0.2 = .50 X 8,831 = 4,416 D. HEALTH 0.1 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.1 / 0.0 = .60 X 0 = 7,802 D. LIBRARY TECHS 0.4 (100:1) 0.2 (100:1) 0.0 (250:1) = 0.6 / 0.0 = .60 X 0 = 7,802 D. LIBRARY TECHS 0.4 (20:1) 0.0 (500:1) 0.0 (500:1) = 0.1 / 0.0 = .10 X 0 = 1,393 D. C. CLERICAL 0.2 (200:1) 0.1 (200:1) 0.0 (500:1) = 0.1 / 0.0 = .10 X 0 = 1,393 D. SCHOOL ADMIN. 0.1 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.2 / 0.7 = .29 X 47,382 = 13,741 D. H. SCHOOL ADMIN. 0.1 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.2 / 0.7 = .29 X 47,382 = 13,741 D. TOTALS A. SUDSTITUTE TEACHERS -1/2 Day 36 36 D. SUDPLIES AND EXPLOYED TO THE SUPPORT OF SUPPO	12	Position	K-5	6-8	9-12		=			Ratio X	Salary =	Salary	_
C. LIBRARIANS 0.1 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.1 / 0.0 = .10 X 0 = 3,141 0 B. HEALTH 0.1 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.1 / 0.2 = .50 X 8.831 = 4,416 0 E. EDUCATION TECHS 0.4 (100:1) 0.2 (100:1) 0.0 (250:1) = 0.6 / 0.0 = .60 X 0 = 7,802 0 F. LIBRARY TECHS 0.1 (500:1) 0.0 (500:1) 0.0 (500:1) = 0.1 / 0.0 = .10 X 0 = 1,393 0 G. CLERICAL 0.2 (200:1) 0.1 (200:1) 0.0 (200:1) = 0.3 / 1.0 = .30 X 29,063 8,719 0 H. SCHOOL ADMIN. 0.1 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.2 / 0.7 = .29 X 47,382 = 13,741 0 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary A. Substitute Teachers -1/2 Day 36 36 36 22,358 0 B. Supplies and Equipment 337 466 22,074 0 C. Professional Development 57 57 57 3,734 0 D. Instructional Leadership Support 24 24 24 1,572 0 E. Co- and Extra-Curricular Student 33 111 2 2,162 0 D. Operations & Maintenance 986 1,172 515 14,083 0 G. Operations & Maintenance 986 1,172 515 325 36,472 0 A. Teachers, Guidance, Librarians & Health 19,00% 36,00% 3,310 0 C. Clerical 29,00% 3,310 0 C. Clerical 29,00% 3,310 0 S. School Administrators 14,00% 1,924 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -13,510 0 16 Adjustment for Title I Revenues 349,856 0	A.	TEACHERS	2.6 (17:1)	1.3 (16:1)	0.0	(15:1)	=	3.9 /	8.8 =			177,429	0
D. HEALTH 0.1 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.1 / 0.2 = .50 X 8,831 = 4,416 0 E. EDUCATION TECHS 0.4 (100:1) 0.2 (100:1) 0.0 (250:1) = 0.6 / 0.0 = .60 X 0 = 7,802 0 F. LIBRARY TECHS 0.1 (500:1) 0.0 (500:1) 0.0 (500:1) = 0.1 / 0.0 = .10 X 0 = 1,393 0 G. CLERICAL 0.2 (200:1) 0.1 (200:1) 0.0 (200:1) = 0.3 / 1.0 = .30 X 29,063 = 8,719 0 H. SCHOOL ADMIN. 0.1 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.2 / 0.7 = .29 X 47,382 = 13,741 0 30 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary A. Substitute Teachers -1/2 Day 36 36 36 B. Supplies and Equipment 337 466 22,074 0 C. Professional Development 57 57 57 3,734 0 D. Instructional Leadership Support 24 24 24 1,572 0 D. Instructional Leadership Support 24 24 24 1,572 0 F. System Administration/Support 215 215 11 2,162 0 F. System Administration/Support 215 215 11 14,083 0 G. Operations & Maintenance 986 1,172 64,583 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19,00% 36,472 0 B. Education & Library Technicians 36,00% 3,310 0 C. Clerical 29,00% 29,00% 2,559 0 D. School Administrators 14,00% 1,924 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -13,510 0 Adjustment for Title I Revenues 349,856 0	В.	GUIDANCE	0.1 (350:1)	0.1 (350:1)	0.0	(250:1)	=					6 , 973	
E. EDUCATION TECHS 0.4 (100:1) 0.2 (100:1) 0.0 (250:1) = 0.6 / 0.0 = .60 X 0 = 7,802 0 F. LIBRARY TECHS 0.1 (500:1) 0.0 (500:1) = 0.1 / 0.0 = .10 X 0 = 1,333 0 G. CLERICAL 0.2 (200:1) 0.1 (200:1) 0.0 (200:1) = 0.3 / 1.0 = .30 X 29,063 = 8,719 0 G. CLERICAL 0.1 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.2 / 0.7 = .29 X 47,382 = 13,741 0 G. CLERICAL 0.1 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.2 / 0.7 = .29 X 47,382 = 13,741 0 G. CLERICAL 0.1 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.2 / 0.7 = .29 X 47,382 = 13,741 0 G. CLERICAL 0.1 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.2 / 0.7 = .29 X 47,382 = 13,741 0 G. CLERICAL 0.2 (305:1) 0.1 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.2 / 0.7 = .29 X 47,382 = 13,741 0 G. CLERICAL 0.2 (305:1) 0.1 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.2 / 0.7 = .29 X 47,382 = 13,741 0 G. CLERICAL 0.2 (305:1) 0.1 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.2 / 0.7 = .29 X 47,382 = 13,741 0 G. CLERICAL 0.2 (305:1) 0.1 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.2 / 0.7 = .29 X 47,382 = 13,741 0 G. CLERICAL 0.2 (305:1) 0.1 (305:	C.		, ,	, ,		,					0 =	3,141	0
C. CLERICAL 0.2 (200:1) 0.1 (200:1) 0.0 (200:1) = 0.3 / 1.0 = .30 X 29,063 = 8,719 0 H. SCHOOL ADMIN. 0.1 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.2 / 0.7 = .29 X 47,382 = 13,741 0 30 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary A. Substitute Teachers -1/2 Day 36 36 36 2,358 0 B. Supplies and Equipment 337 466 22,074 0 C. Professional Development 57 57 57 3,734 0 D. Instructional Leadership Support 24 24 1,572 0 E. Co- and Extra-Curricular Student 33 111 2,162 0 F. System Administration/Support 215 215 215 2,162 0 G. Operations & Maintenance 986 1,172 64,583 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 36,00% 3,310 0 B. Education & Library Technicians 29.00% 3,310 0 C. Clerical 29.00% 3,310 0 D. School Administrators 14.00% 1,924 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -13,510 0 Adjustment for Title I Revenues 349,856 0				, ,							8,831 =	4,416	0
C. CLERICAL 0.2 (200:1) 0.1 (200:1) 0.0 (200:1) = 0.3 / 1.0 = .30 X 29,063 = 8,719 0 H. SCHOOL ADMIN. 0.1 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.2 / 0.7 = .29 X 47,382 = 13,741 0 30 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary A. Substitute Teachers -1/2 Day 36 36 36 2,358 0 B. Supplies and Equipment 337 466 22,074 0 C. Professional Development 57 57 57 3,734 0 D. Instructional Leadership Support 24 24 1,572 0 E. Co- and Extra-Curricular Student 33 111 2,162 0 F. System Administration/Support 215 215 215 2,162 0 G. Operations & Maintenance 986 1,172 64,583 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 36,00% 3,310 0 B. Education & Library Technicians 29.00% 3,310 0 C. Clerical 29.00% 3,310 0 D. School Administrators 14.00% 1,924 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -13,510 0 Adjustment for Title I Revenues 349,856 0				,		,					0 =	7,802	0
H. SCHOOL ADMIN. 0.1 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.2 / 0.7 = .29 X 47,382 = 13,741 0 3 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary A. Substitute Teachers -1/2 Day 36 36 2,358 0 B. Supplies and Equipment 337 466 22,074 0 C. Professional Development 57 57 57 3,734 0 D. Instructional Leadership Support 24 24 24 24 1,572 0 E. Co- and Extra-Curricular Student 33 111 2,162 0 F. System Administration/Support 215 215 215 14,083 0 G. Operations & Maintenance 986 1,172 64,583 0 4 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 36,472 0 B. Education & Library Technicians 36.00% 3,310 0 C. Clerical 29.00% 3,310 0 C. School Administrators 14.00% 1,924 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -13,510 0 Adjustment for Title I Revenues 349,856 0													
Substitute Teachers -1/2 Day 36 36 36 36 36 37 466 37 37 466 37 37 466 37 37 37 38 38 38 38 38				, ,									
A. Substitute Teachers -1/2 Day 36 36 36 2,358 0 B. Supplies and Equipment 337 466 22,074 0 C. Professional Development 57 57 57 3,734 0 D. Instructional Leadership Support 24 24 11,572 0 E. Co- and Extra-Curricular Student 33 111 2,162 0 F. System Administration/Support 215 215 14,083 0 G. Operations & Maintenance 986 1,172 64,583 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 36,472 0 B. Education & Library Technicians 36.00% 3,310 0 C. Clerical 29.00% 3,310 0 C. Clerical 29.00% 29.529 0 D. School Administrators 14.00% 1,924 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -13,510 0 Adjustment for Title I Revenues -15,048 0	н.	SCHOOL ADMIN.	0.1 (305:1)	0.1 (305:1)	0.0	(315:1)	=	0.2 /	0./=	.29 X	47,382 =	13,/41	0
B. Supplies and Equipment 337 466 22,074 0 C. Professional Development 57 57 3,734 0 D. Instructional Leadership Support 24 24 1,572 0 E. Co- and Extra-Curricular Student 33 111 2,162 0 F. System Administration/Support 215 215 14,083 0 G. Operations & Maintenance 986 1,172 64,583 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 36,472 0 B. Education & Library Technicians 36.00% 3,310 0 C. Clerical 29.00% 2,529 0 D. School Administrators 14.00% 1,924 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -13,510 0 16 Adjustment for Title I Revenues -15,048 0	13	Other Support Cost	s (Per Pupil)	K-8	9-	12						Elementary	Secondary
D. Instructional Leadership Support 24 24 24 24 25 2,162 0 E. Co- and Extra-Curricular Student 33 111 2,162 0 F. System Administration/Support 215 215 14,083 0 G. Operations & Maintenance 986 1,172 64,583 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 36,472 0 B. Education & Library Technicians 36.00% 3,310 0 C. Clerical 29.00% 3,310 0 D. School Administrators 14.00% 1,924 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -13,510 0 Adjustment for Title I Revenues 349,856 0	Α.	Substitute Teacher				36						2,358	0
D. Instructional Leadership Support 24 24 24 24 25 2,162 0 E. Co- and Extra-Curricular Student 33 111 2,162 0 F. System Administration/Support 215 215 14,083 0 G. Operations & Maintenance 986 1,172 64,583 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 36,472 0 B. Education & Library Technicians 36.00% 3,310 0 C. Clerical 29.00% 3,310 0 D. School Administrators 14.00% 1,924 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -13,510 0 Adjustment for Title I Revenues 349,856 0			ment	337	4	56						22,074	0
E. Co- and Extra-Curricular Student 33 111 2,162 0 F. System Administration/Support 215 215 14,083 0 G. Operations & Maintenance 986 1,172 64,583 0 14 Salary Benefits Percentage Elementary Secondary						57						3,734	
F. System Administration/Support 215 215 215 215 215 64,583 0 G. Operations & Maintenance 986 1,172 64,583 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 36,472 0 B. Education & Library Technicians 36.00% 3,310 0 C. Clerical 29.00% 29.00% 2,529 0 D. School Administrators 14.00% 1,924 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -13,510 0 Adjustment for Title I Revenues 0 17 TOTALS 349,856 0												•	
G. Operations & Maintenance 986 1,172 64,583 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00% 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 16 Adjustment for Title I Revenues 17 TOTALS 36,472 0 36,472 0 36,472 0 37,310 0 37,529 0 37,529 0 41.00% 17 TOTALS	Ε.												
14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 36,472 0 B. Education & Library Technicians 36.00% 3,310 0 C. Clerical 29.00% 2,529 0 D. School Administrators 14.00% 1,924 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -13,510 0 16 Adjustment for Title I Revenues -15,048 0 17 TOTALS 349,856 0												•	
A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00% 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 16 Adjustment for Title I Revenues 17 TOTALS 36,472 0 36,472 0 1,924 0 0 1,924 0 1,924 0 1,924 0	G.	Operations & Maint	enance	986	1,1	72						64,583	0
B. Education & Library Technicians 36.00% 3,310 0 C. Clerical 29.00% 2,529 0 D. School Administrators 14.00% 1,924 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -13,510 0 Adjustment for Title I Revenues -15,048 0 17 TOTALS 349,856 0	14	Salary Benefits		Pe	rcenta	ge						Elementary	Secondary
C. Clerical 29.00% 2,529 0 D. School Administrators 14.00% 1,924 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -13,510 0 16 Adjustment for Title I Revenues -15,048 0 17 TOTALS 349,856 0	A.	Teachers, Guidance	, Librarians &	Health	19.)0%						36 , 472	0
D. School Administrators 14.00% 1,924 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 16 Adjustment for Title I Revenues 17 TOTALS 349,856 0	В.	Education & Librar	y Technicians		36.	00%						3,310	0
15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -13,510 0 16 Adjustment for Title I Revenues -15,048 0 17 TOTALS 349,856 0	C.	Clerical			29.	00%						2,529	0
16 Adjustment for Title I Revenues -15,048 0 17 TOTALS 349,856 0	D.	School Administrat	ors		14.	00%						1,924	0
17 TOTALS 349,856 0	15	Regional Adjustmen	t For Salaries,	Benefits & Su	bstitu	tes, (Fa	cto:	r = 0.95)			-13,510	0
•	16	Adjustment for Tit	le I Revenues									-15,048	0
•	17	TOTALS										349,856	0
	18	E.P.S. RATES										5,341	6,512

STATE OF MAINE DEPARTMENT OF EDUCATION

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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

PENOBSCOT

AUGUSTA 04333

. OPERATING COST ALLOCATION	rs 					
9 SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL			
APRIL 2007	76.0	40.0	116.0			
OCTOBER 2007	77.0	46.0	123.0			
APRIL 2008	81.0	43.0				
OCTOBER 2008	68.0	44.0	112.0			
OCTOBER 2008 APRIL 2009	66.0	44.0 38.0	104.0			
OCTOBER 2009	63.0	38.0	101.0			
1 BASIC COUNTS	AVG. CAL.	DECLINING X	SAU			
	YEAR PUPILS	ENROLL. ADJ X	SAU EPS RATES			
K-8 PUPILS	64.5	+ 7 33 X	5 341 00	=	383,644.03	
9-12 PUPILS	38.0	+ 0.00 X	6,512.00	=	247,456.00	
ADULT EDUC. COURSES AT	.1 0.0	X	6,512.00	=	0.00	
K-8 EQUIV. INSTR. PUPI	LS 0.00	0 X	5,341.00	=	0.00	
9-12 PUPILS ADULT EDUC. COURSES AT K-8 EQUIV. INSTR. PUPI 9-12 EQUIV. INSTR. PUPI	LS 0.12	5 X	6,512.00	=	814.00	
WEIGHTED COUNTS	PUPILS	WEIGHTS X				
K-8 DISADVANTAGED @ .3	333 21.5	x .15 x	5,341.00	=	17,224.73	
9-12 DISADVANTAGED @ .3	333 12.7	x .15 x	5,341.00 6,512.00 5,341.00 6,512.00	=	12,405.36	
K-8 LIMITED ENGLISH PRO	F. 0.0	x .700 x	5,341.00	=	0.00	
9-12 LIMITED ENGLISH PR	OF. 0.0	x .700 x	6,512.00	=	0.00	
TARGETED FUNDS	PUPILS	WEIGHTS X	•			
TARGETED FUNDS K-8 STUDENT ASSESSMENT 9-12 STUDENT ASSESSMENT K-8 TECHNOLOGY RESOURC 9-12 TECHNOLOGY RESOURC	64.5	X	42.00	=	2,709.00	
9-12 STUDENT ASSESSMENT	38.0	X	42.00	=	1,596.00	
K-8 TECHNOLOGY RESOURC	ES 64.5	X	95.00	=	6,127.50	
9-12 TECHNOLOGY RESOURCE	ES 38.0	X	288.00	=	10,944.00	
K-2 PUPILS	21.0	X .10 X	5,341.00	=	11,216.10	
ISOLATED SMALL SCHOOL ADJ	USTMENT					
K-8 SMALL SCHOOL ADJUS				=	49,884.80	
9-12 SMALL SCHOOL ADJUS				=	0.00	
OPERATING ALLOCATION					744,021.52	
OPERATING ALLOCATION WITH	EPS TRANSITI	ON AT 97.00 %			721,700.87	
O ADJUSTED TOTAL OPERATING	ALLOCATION				721,700.87	

STATE OF MAINE

DEPARTMENT OF EDUCATION
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2010-11

912,853.83

RUN ON 06/29/11

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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

PENOBSCOT

48 TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)

===					
В.	OTHER SUBSIDIZABLE COSTS				
31 32 34 35 36 39	GIFTED & TALENTED EXPENDITURES FOR 2008-09 SPECIAL EDUCATION - EPS ALLOCATION VOCATIONAL EDUCATION EXPENDITURES FOR 2008-09 TRANSPORTATION - EPS ALLOCATION TRANSPORTATION (BUS PURCHASES) FOR 2009-10 TOTAL OTHER SUBSIDIZABLE COSTS	10,003.18	X 102.50% =	86,383.19 10,253.26 82,511.72 0.00 179,148.17	
40 C.	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE DEBT SERVICE ALLOCATIONS	COSTS (LINE 30	PLOS LINE 39)	900,849.04	
41	DEBT SERVICE NAME OF PROJECT	PRINCIPAL	INTEREST		
	TOTAL PRINCIPAL & INTEREST APPROVED LEASES FOR 2009-10 - PENOBSCOT APPROVED LEASE PURCHASES FOR 2009-10 - PENOBSCOT INSURED VALUE FACTOR FOR 2008-09 - PENOBSCOT	0.00	0.00	0.00 0.00 0.00 12,004.79	
47	TOTAL DEBT SERVICE ALLOCATION			12,004.79	

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D.	LOCAL CONTRIE	BUTION CALCULATION -	MILL EXPECTATION	r 				LOCAL CONTRIBUTION		
F	PENOBSCOT	AVG. CAL. YEAR PUPILS 102.5 100.00%	OPERATING ALLOCATION 912,853.83	+	DEBT ALLOCATION 0.00	=	TOWN ALLOCATION 912,853.83			
	TOTAL	102.5					912,853.83			
E	PENOBSCOT		2009 STATE VALUATION X E 164,500,000	MILL EXPECTATION = CC 6.960 1	TOWN ONTRIBUTION 1,144,920.00	OR	TOWN ALLOCATION 912,853.83	912,853.83	100.00%	5.55M
	NON-CONFORMIN	NG UNIT ADJUSTMENT, 2 NG UNIT ADJUSTMENT, C CONTRIBUTION FOR NON-	% OF LOCAL CONTR DNE HALF SYSTEM A	IBUTION	144,920.00		912,853.83	912,853.83 18,257.08 12,597.39 912,853.83		
Ε.	TOTALS AND AI	DJUSTMENTS						LOCAL CONTRIBUTION		
		FION, LOCAL AND STATE OR 35% OF SPECIAL ED		X NON-CONFORMIN	IG UNIT ADJ.	<pre>@ .50</pre>		912,853.83 15,117.06-	15,	0.00 117.06
51 52 53 54 55 56 59 <i>P</i>	PLUS AUDIT AI LESS AUDIT AI LESS ADJUSTME LESS ADJUSTME PLUS LONG-TEE ADJUSTMENT FO MINIMUM TEACE REGIONALIZATI		ED LOCAL CONTRIBU BALANCE IN EXCESS ITERS ADJUSTMENT LACEMENT	TION OF 3%	^r UNDS		912,853.83	897,736.77		117.06 0.00 0.00 0.00 0.00 0.00 0.00 0.00
60	ADJUST	E D S T A T E C	O N T R I B U T	I O N					10,	797.90
61 62		AL AND STATE PERCENTA AL AND STATE PERCENTA								
63	FYI: 100% E.	.P.S. TOTAL ALLOCATIO	N				935,174.48			

	**** WARRANT ARTICLE ****			
F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	TOTAL ALLOCATION	LOCAL CONTRIBUTION PE	ERCENT	MILLS
PENOBSCOT	912,853.83	897,736.77 10	0.00%	5.46
TOTAL	912,853.83	897,736.77 10	0.00%	5.46

STATE OF MAINE DEPARTMENT OF EDUCATION AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

RUN ON 06/29/11
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PENC	DBSCOT	2010-11

CCREDIILED	DAVMENTE	& YEAR-TO-DATE	DAVMENTE

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	899.82	899.82	0.00	0.00
August	899.82	899.82	0.00	0.00
September	899.82	899.82	0.00	0.00
October	899.82	899.82	0.00	0.00
November	899.82	899.82	0.00	0.00
December	899.82	899.82	0.00	0.00
Janurary	899.82	899.83	0.00	0.00
February	899.82	899.83	0.00	0.00
March	899.82	899.83	0.00	0.00
April	899.82	899.83	0.00	0.00
May	899.82	899.83	0.00	0.00
June	899.88	899.83	0.00	0.00
Total	10,797.90	10,797.90	0.00	0.00